

Agency Activity Inventory by Agency

Appropriation Period: 2005-07 Activity Version: Governor's 2005-07 Budget - New Law

Agency: 408 - Marine Employees' Commission

Marine Labor Relations

The Marine Employees' Commission resolves disputes between ferry system management and the thirteen unions representing ferry workers to ensure continuous operation of the ferries. Commission members are trained as administrative law judges and hear charges of unfair labor practices and grievances from collective bargaining agreements. (Puget Sound Ferry Operations Account-State)

Statewide Result Area: Improve statewide mobility of people, goods, information and energy

Category: Operate mobility systems

FY 2006				FY 2007			
Total	GFS	Other	FTEs	Total	GFS	Other	FTEs
\$194,000	\$0	\$194,000	2.3	\$197,000	\$0	\$197,000	2.3

Expected Results:

Outcome Measure: Washington State Ferry labor issues are resolved through mediation.

FY02 Actual	FY03 Actual	FY04 Actual	FY05 Estimate	FY06 Proposed	FY07 Proposed
0%	0%	0%	0%	76%	78%

Outcome Measure: Marine Employees' Commission decisions are issued timely.

FY02 Actual	FY03 Actual	FY04 Actual	FY05 Estimate	FY06 Proposed	FY07 Proposed
0%	0%	0%	0%	85%	90%

Outcome Measure: Marine Employees' Commission decisions are reversed or remanded.

FY02 Actual	FY03 Actual	FY04 Actual	FY05 Estimate	FY06 Proposed	FY07 Proposed
0%	0%	0%	0%	3%	2%